

2013/2014

Annual Action Plan

CDBG Proposal Process

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Tonight



- 1) What is CDBG?
- 2) CDBG Process
- 3) Allocation Breakdown
- 4) Proposals Received
- 5) Recommended Options
- 6) Requesting Council Input for Resolution No. 2013-07 (April 16th Council Meeting)

What is CDBG?

Federal grant program administered by the Department of Housing and Urban Development (HUD).

Flagstaff is considered an Entitlement Community and receives an annual allocation based on a formula.





CDBG Eligibility Criteria

1. Primary and National Objectives

The development of viable urban communities through the provision of:

- Decent housing
- A suitable living environment
- Economic opportunity

Principally for low and moderate income persons

2. The Goals, Strategies and Objectives of the FY 2011-2015 Consolidated Plan



Council Direction (1/8/13)

Staff Responsibilities

- Conduct a proposal process
- Determine activity eligibility
- Assess activity viability
- Conduct agency risk assessment
- Explore infrastructure options
- Provide recommendations to City Council



Public Participation Process

- Public Meetings
 - *January 10, 2013*
 - *February 15, 2013*
- Open Proposal Process
 - *January 10-February 11, 2013*
- Proposal Ranking committee
 - *Citizens and Staff*
- City Council work session (today)
- City Council action item (next week)
- Annual Action Plan due to HUD (May 15)



Proposal Scoring Criteria Examples

- Community Need and Collaboration
- Target Neighborhood location
- Budget
 - Leverage
 - Cost Effectiveness
- Capacity and Timeliness
- Council CDBG Priorities
 - Neighborhood Revitalization
 - Homelessness
 - Housing
 - Seriously Mentally Ill and/or Serial Inebriates



Distribution Allowed by HUD

Distribution

- Public Service activities (15% cap)
- Administration (20% cap)
- The rest may be spent on eligible activities

How much money do are we talking about?

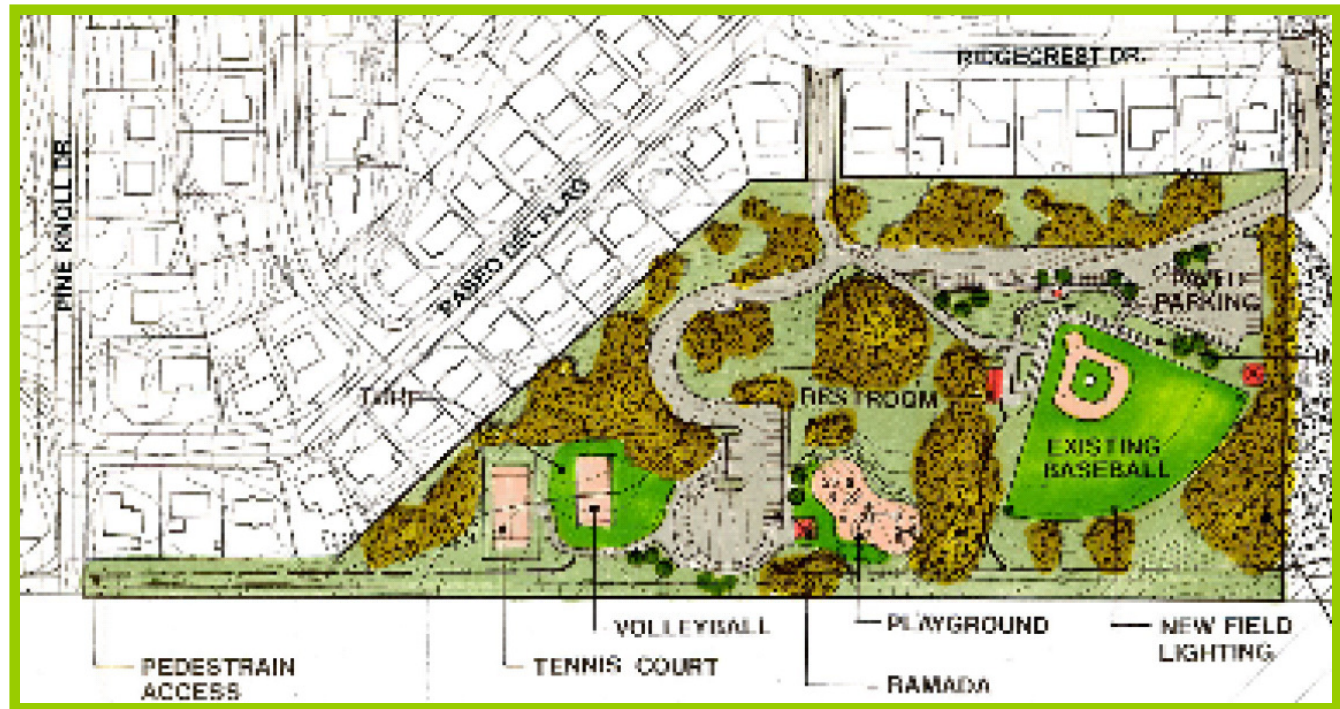
<u>13/14</u> Estimated Allocation	\$479,000.00
Program Income and Reallocated Funds	\$114,205.00
Total Available	\$593,205.00
Public Service (15% cap)	\$73,000.00
Housing/Economic Development Activities	\$422,205.00
Admin/Grant Compliance and Indirect (20% cap)	\$98,000.00
Estimated City Indirect at 7.19% = \$34,440 Admin/Grant Compliance = \$63,560	

Housing and Economic Dev. Proposals

<u>Agency</u>	<u>Proposal/Project</u>	<u>Request</u>	<u>Ranking</u>
BOTHANDS, Inc.	Financial Assistance and Counseling	\$140,000.00	93
BOTHANDS, Inc.	Job Creation / Economic Development	\$70,000.00	86
Catholic Charities	Minor Rehab. of Shelter	\$53,000.00	77
City of Flagstaff	Owner Occupied Housing Rehab.	\$140,000.00	NR
City of Flagstaff	Infrastructure	\$80-\$475K	NR
Total		\$483K-\$878K	

Infrastructure Options

- **Option I - Arroyo Park Roadway Access**
Improvements - \$80,000-\$150,000: Roadway access improvements to the park access road and parking area (currently dirt). Target Neighborhood – Pine Knoll





Infrastructure Options

- **Option 2 - Sunnyside Alley Waterlines - \$475,000:**
Replace existing 2" waterline with 8" main in the alley located between Main St. and First St., extending north from Sixth Ave. to Felice Ave. (approximately 1400 l.f.)
- **Option 3 - Sunnyside Sidewalk Infill - \$250,000:**
Construct new sidewalk behind existing curb & gutter along both sides of Spruce Ave. (1,150 l.f.), and both sides of Third St. (1,350 l.f.) between Second Ave. and Fifth Ave.
- **Option 4 - Joel Montalvo Baseball Field Parking Lot - \$225,000;** A.C. Paving of the existing dirt parking area (290 c.y.) north of the ball field and west of the Old Fire Station #2. (Sunnyside)

CDBG Funds Request - Menu Projects
-- Sunnyside Neighborhood Proposed Projects --



Public Service Proposals

<u>Agency</u>	<u>Proposal/Project</u>	<u>Request</u>	<u>Ranking</u>
Northland Hospice	Hospice Operation	\$20,000.00	103
Catholic Charities	PATH Operation	\$30,000.00	85
DNA People's Legal Services	Housing Legal Asst.	\$29,144.00	76
Total		\$79,144.00	

Fiscal Year 13/14 Options

Total Available: \$73,000 for Public Service Activities (15% cap)

<u>Public Service Activities</u>	<u>Proposal/Project</u>	<u>Request</u>	<u>Option A</u>
Northland Hospice	Hospice Operational Asst.	\$20,000.00	\$20,000.00
Catholic Charities	PATH Operational Asst.	\$30,000.00	\$30,000.00
DNA Legal	Housing Legal Assistance	\$29,144.00	\$23,000.00
Total		\$79,144.00	\$73,000.00

Fiscal Year 13/14 Recommendations

Total Available: \$422,205 for Housing/Economic Development Activities

<u>Housing/Econ. Dev</u> <u>Activities</u>	<u>Proposal/Project</u>	<u>Request</u>	<u>Option A</u>	<u>Option B</u>
BOTHANDS, Inc.	Financial Assistance	\$140,000.00	\$122,000.00	\$140,000.00
BOTHANDS, Inc.	Job Creation/Econ Dev.	\$70,000.00	\$62,000.00	\$70,000.00
Catholic Charities	Minor Rehab. of Shelter	\$53,000.00	\$43,000.00	\$53,000.00
City of Flagstaff	Owner Occ. Housing Rehab.	\$140,000.00	\$100,000.00	\$140,000.00
City of Flagstaff	Infrastructure	\$80-\$475K	\$95,205.00	\$0
Carry Forward:			\$0	\$19,205.00



Next Steps

- Tonight - Council Input for Resolution No. 2013-07
- April 17, 2012 - Council Approval of Resolution No. 2013-07
- May 15, 2012 - Submission of Annual Action Plan to HUD